

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2020 - 2021

SCHOOL: 0431 F. W. Buchholz High School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	4,316,260	30.51	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	9,828,773	69.49	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
<b>TOTAL</b>	<b>14,145,033</b>	<b>100.00</b>	<b>307,126,683</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,875	5,169	5,424	8,007,303
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	884	1,326	1,241	1,827,601
Contracted Instructional Services	171	297	253	353,497
School Administration	448	701	653	925,739
Materials/Supplies/Operating Capital Outlay	366	505	275	755,413
Food Services	259	624	506	535,572
Operation and Maintenance of Plant	811	1,083	1,096	1,675,276
Other School-Level Support Services++	31	84	274	64,632
<b>TOTAL SCHOOL COSTS**</b>	<b>6,845</b>	<b>9,789</b>	<b>9,722</b>	<b>14,145,033</b>

Unweighted student FTE for this school = 2,066.40

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,576	4,519	4,517	6,015,371
ESOL	4,213	5,062	5,698	43,861
Exceptional Programs	5,733	7,064	8,436	1,300,456
Vocational Programs	4,409	5,802	4,385	647,615
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	24	82	NOT AVAILABLE	48,700
Computer Hardware and Software	41	128	NOT AVAILABLE	83,710
Other Instructional Materials	77	121	NOT AVAILABLE	159,053
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	10	5	NOT AVAILABLE	19,711